

**CENTRO BANCARIO INTERNACIONAL
ESTADO DE RESULTADOS
CONSOLIDADO DE SUBSIDIARIAS**

| | 2013 | 2014 |
|---------------------------------|------------------|------------------|
| | Trimestre I | Trimestre I |
| INGRESO POR INTERESES | 3,150,137,917.53 | 3,400,075,467.71 |
| PRESTAMOS | 2,786,237,521.47 | 2,999,395,497.01 |
| DEPOSITOS | 50,190,297.87 | 51,723,251.04 |
| INVERSIONES | 287,920,216.48 | 325,652,691.99 |
| ARRENDAMIENTOS | 25,374,121.78 | 22,636,198.70 |
| OTROS | 415,759.93 | 667,828.97 |
| EGRESOS DE OPERACIONES | 1,610,303,913.60 | 1,695,043,295.88 |
| INTERESES PAGADOS | 1,349,499,726.67 | 1,409,674,215.79 |
| COMISIONES | 260,804,186.93 | 285,369,080.09 |
| INGRESO NETO DE INTERESES | 1,539,834,003.93 | 1,705,032,171.83 |
| OTROS INGRESOS | 1,231,834,932.30 | 1,153,186,637.03 |
| COMISIONES | 719,544,867.80 | 775,358,333.74 |
| OPERACIONES CON DIVISAS | (6,300,266.44) | 10,774,059.81 |
| DIVIDENDOS | 6,298,633.52 | 9,786,745.28 |
| OTROS INGRESOS | 512,291,697.42 | 357,267,498.20 |
| INGRESOS DE OPERACIONES | 2,771,668,936.23 | 2,858,218,808.86 |
| EGRESOS GENERALES | 1,594,126,327.85 | 1,664,291,266.99 |
| GASTOS ADMINISTRATIVOS | 956,387,637.81 | 1,043,225,402.58 |
| GASTOS GENERALES | 144,739,469.35 | 155,382,771.62 |
| GASTOS DE DEPRECIACION | 129,732,690.06 | 122,536,763.62 |
| OTROS GASTOS | 363,266,530.63 | 343,146,329.17 |
| UTILIDADES ANTES DE PROVISIONES | 1,177,542,608.38 | 1,193,927,541.88 |
| CUENTAS MALAS | 176,088,847.48 | 235,604,335.55 |
| UTILIDAD DEL PERIODO | 1,001,453,760.90 | 958,323,206.33 |