



BANCA INTERNACIONAL
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2004			2005	
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	275,501,734.84	76,209,571.58	160,917,533.85	257,396,126.42	350,226,225.11
Préstamos	171,820,017.52	48,142,417.24	99,704,972.82	151,974,918.91	198,974,058.35
Depósitos	24,057,852.94	8,464,286.71	19,033,139.21	42,858,597.23	60,269,077.87
Inversiones	77,034,422.52	18,921,841.90	40,781,902.31	60,564,714.28	88,131,368.89
Arrendamientos	2,589,441.86	681,025.73	1,397,519.51	1,997,896.00	2,851,720.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	164,065,158.64	48,117,739.85	104,560,281.47	160,364,854.76	212,570,888.69
Intereses Pagados	160,361,370.12	43,738,992.49	89,969,585.27	142,485,503.02	188,068,062.64
Comisiones	3,703,788.52	4,378,747.36	14,590,696.20	17,879,351.74	24,502,826.05
INGRESO NETO DE INTERESES	111,436,576.20	28,091,831.73	56,357,252.38	97,031,271.66	137,655,336.42
OTROS INGRESOS	108,006,027.01	7,924,161.11	28,841,921.06	48,835,502.94	73,651,379.16
Comisiones	19,545,251.24	3,990,218.86	9,466,130.71	14,505,040.72	19,081,750.89
Oper. con Divisas	11,061,301.28	770,528.80	5,067,722.60	6,888,342.35	5,275,739.89
Dividendos	462,952.69	64,775.21	187,936.19	214,849.73	3,303,274.09
Otros Ingresos	76,936,521.80	3,098,638.24	14,120,131.56	27,227,270.14	45,990,614.29
INGRESOS DE OPERACIONES	219,442,603.21	36,015,992.84	85,199,173.44	145,866,774.60	211,306,715.58
EGRESOS GENERALES	64,112,151.67	13,473,507.08	26,985,298.11	42,650,890.71	63,073,869.34
Gastos Administrativos	31,481,938.59	6,794,881.62	13,930,291.52	23,065,388.62	33,956,065.33
Gastos Generales	4,074,240.17	1,102,391.49	2,181,034.95	3,056,667.02	4,123,009.58
G. de Depreciación	3,807,763.21	655,223.70	1,169,313.47	1,825,742.09	4,620,058.32
Otros Gastos	24,748,209.70	4,921,010.27	9,704,658.17	14,703,092.98	20,374,736.11
UTILIDADES ANTES DE PROVISIONES	155,330,451.54	22,542,485.76	58,213,875.33	103,215,883.89	148,232,846.24



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CUENTAS MALAS	22,200,629.41	2,798,561.69	6,147,788.01	5,974,894.30	11,474,687.98
UTILIDAD DEL PERIODO	133,129,822.13	19,743,924.07	52,066,087.32	97,240,989.59	136,758,158.26