



Fecha: 9 de Noviembre de 2006

**BANCO CONTINENTAL DE PANAMÁ, S.A.**  
**ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS**  
**(En Balboas)**

Descripcion	2004		2005		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
<b>INGRESO POR INTERESES</b>	131,956,293.00	36,685,588.00	75,647,830.00	117,939,949.00	162,907,777.00
Préstamos	92,542,191.00	29,867,491.53	61,283,797.00	95,161,447.00	131,592,803.00
Depósitos	1,664,853.00	452,205.47	731,238.00	1,234,620.00	1,803,062.00
Inversiones	37,749,249.00	6,365,891.00	13,632,795.00	21,543,882.00	29,511,912.00
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
<b>EGRESOS DE OPERACIONES</b>	56,668,166.00	16,867,255.00	36,614,598.00	59,324,034.00	84,711,731.00
Intereses Pagados	54,395,877.00	16,186,108.00	35,293,992.00	57,280,581.00	81,750,863.00
Comisiones	2,272,289.00	681,147.00	1,320,606.00	2,043,453.00	2,960,868.00
<b>INGRESO NETO DE INTERESES</b>	75,288,127.00	19,818,333.00	39,033,232.00	58,615,915.00	78,196,046.00
<b>OTROS INGRESOS</b>	30,128,526.00	8,871,117.00	16,669,550.00	27,496,238.00	37,666,119.00
Comisiones	8,719,980.00	2,318,785.00	5,388,164.00	8,481,216.00	11,821,521.00
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	21,408,546.00	6,552,332.00	11,281,386.00	19,015,022.00	25,844,598.00
<b>INGRESOS DE OPERACIONES</b>	105,416,653.00	28,689,450.00	55,702,782.00	86,112,153.00	115,862,165.00
<b>EGRESOS GENERALES</b>	53,063,761.00	14,421,352.00	29,050,020.00	43,804,175.00	60,871,713.00
Gastos Administrativos	46,990,107.00	9,205,067.00	18,317,845.00	27,607,623.00	38,233,802.00
Gastos Generales	138,046.00	400,265.00	1,265,386.00	1,747,103.00	2,490,998.00
G. de Depreciación	5,222,701.00	1,491,301.00	2,840,744.00	5,065,643.00	6,084,104.00
Otros Gastos	712,907.00	3,324,719.00	6,626,045.00	9,383,806.00	14,062,809.00
<b>UTILIDADES ANTES DE PROVISIONES</b>	52,352,892.00	14,268,098.00	26,652,762.00	42,307,978.00	54,990,452.00
<b>CUENTAS MALAS</b>	8,018,722.00	1,800,000.00	3,600,000.00	5,406,950.00	6,320,220.00



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	44,334,170.00	12,468,098.00	23,052,762.00	36,901,028.00	48,670,232.00