



Fecha: 9 de Noviembre de 2006

POPULAR BANK LTD., INC.
ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS
(En Balboas)

Descripcion	2004		2005		
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	30,476,248.00	7,961,459.00	16,114,608.00	24,053,205.22	31,897,850.49
Préstamos	27,520,773.00	7,465,854.00	14,969,487.00	22,073,639.25	29,119,925.33
Depósitos	2,905,272.00	483,712.00	1,116,594.00	1,939,603.58	2,727,186.07
Inversiones	50,203.00	11,893.00	28,527.00	39,962.39	50,739.09
Arrendamientos	0.00	0.00	0.00	0.00	0.00
Otros	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	15,529,542.00	3,863,341.00	7,918,244.00	11,950,215.20	15,682,374.17
Intereses Pagados	15,458,578.00	3,844,364.00	7,880,470.00	11,891,159.57	15,599,400.44
Comisiones	70,964.00	18,977.00	37,774.00	59,055.63	82,973.73
INGRESO NETO DE INTERESES	14,946,706.00	4,098,118.00	8,196,364.00	12,102,990.02	16,215,476.32
OTROS INGRESOS	5,820,095.00	1,307,040.00	2,216,714.00	3,468,357.46	5,088,571.38
Comisiones	4,114,785.00	1,023,644.00	2,124,653.00	3,285,451.38	4,846,250.46
Oper. con Divisas	0.00	0.00	0.00	0.00	0.00
Dividendos	0.00	0.00	0.00	0.00	0.00
Otros Ingresos	1,705,310.00	283,396.00	92,061.00	182,906.08	242,320.92
INGRESOS DE OPERACIONES	20,766,801.00	5,405,158.00	10,413,078.00	15,571,347.48	21,304,047.70
EGRESOS GENERALES	7,582,647.00	2,043,175.00	3,975,672.00	5,997,132.09	8,806,802.08
Gastos Administrativos	2,443,042.00	601,426.00	1,541,606.00	2,315,163.34	3,103,089.19
Gastos Generales	546,107.00	104,539.00	248,826.00	388,149.07	555,520.06
G. de Depreciación	247,965.00	64,051.00	134,093.00	203,472.16	277,366.09
Otros Gastos	4,345,533.00	1,273,159.00	2,051,147.00	3,090,347.52	4,870,826.74
UTILIDADES ANTES DE PROVISIONES	13,184,154.00	3,361,983.00	6,437,406.00	9,574,215.39	12,497,245.62
CUENTAS MALAS	3,846,720.00	927,525.00	1,724,736.00	2,174,367.50	3,151,761.10



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Descripcion	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
UTILIDAD DEL PERIODO	9,337,434.00	2,434,458.00	4,712,670.00	7,399,847.89	9,345,484.52