

**CENTRO BANCARIO INTERNACIONAL  
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS  
DE DICIEMBRE 2009 A DICIEMBRE 2010**

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	4,341,096,123.68	1,206,582,925.60	2,259,073,316.56	3,105,334,282.22	4,149,031,839.84
PRESTAMOS	3,845,517,875.37	1,058,634,760.86	1,984,407,800.66	2,724,510,897.89	3,634,980,927.20
DEPOSITOS	100,637,319.66	20,764,041.90	37,276,931.03	59,336,054.87	75,109,432.90
INVERSIONES	363,340,477.30	120,699,266.77	224,673,991.69	306,734,115.69	418,439,879.60
ARRENDAMIENTOS	29,471,722.53	6,055,990.97	11,893,023.23	13,621,736.95	19,254,574.61
OTROS	2,128,728.82	428,865.10	821,569.95	1,131,476.82	1,247,025.53
EGRESOS DE OPERACIONES	2,272,449,874.24	602,851,734.64	1,106,471,376.80	1,480,645,893.18	1,985,804,893.12
INTERESES PAGADOS	1,993,722,570.14	514,927,438.36	937,912,787.34	1,240,052,769.19	1,654,557,912.50
COMISIONES	278,727,304.10	87,924,296.28	168,558,589.46	240,593,123.99	331,246,980.62
INGRESO NETO DE INTERESES	2,068,646,249.44	603,731,190.96	1,152,601,939.76	1,624,688,389.04	2,163,226,946.72
OTROS INGRESOS	1,478,349,871.30	405,009,879.81	789,993,404.33	1,146,666,734.32	1,622,120,618.36
COMISIONES	918,810,910.50	255,576,863.16	504,870,085.52	722,563,410.47	1,008,343,621.22
OPERACIONES CON DIVISAS	30,749,785.45	5,477,840.70	12,941,191.45	25,384,317.84	31,142,677.86
DIVIDENDOS	10,816,195.87	5,576,152.56	7,701,986.47	8,726,846.29	12,832,194.66
OTROS INGRESOS	517,972,979.48	138,379,023.39	264,480,140.89	389,992,159.72	569,802,124.62
INGRESOS DE OPERACIONES	3,546,996,120.74	1,008,741,070.77	1,942,595,344.09	2,771,355,123.36	3,785,347,565.08
EGRESOS GENERALES	2,065,099,588.91	584,052,738.46	1,173,203,257.18	1,661,014,403.70	2,298,037,558.43
GASTOS ADMINISTRATIVOS	1,200,444,666.04	345,154,979.68	683,318,093.59	982,529,454.49	1,350,359,888.58
GASTOS GENERALES	202,648,558.09	55,945,673.33	111,381,010.04	154,276,822.77	215,042,182.67
GASTOS DE DEPRECIACION	144,834,542.44	45,475,316.06	84,735,471.32	117,399,001.20	159,591,328.17
OTROS GASTOS	517,171,822.34	137,476,769.39	293,768,682.23	406,809,125.24	573,044,159.01
UTILIDADES ANTES DE PROVISIONES	1,481,896,531.83	424,688,332.31	769,392,086.91	1,110,340,719.66	1,487,310,006.65
CUENTAS MALAS	544,409,535.03	90,124,893.00	173,834,717.49	247,021,938.28	356,061,549.87
UTILIDAD DEL PERIODO	937,486,996.80	334,563,439.31	595,557,369.42	863,318,781.38	1,131,248,456.78