

**SISTEMA BANCARIO NACIONAL  
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS  
DE DICIEMBRE 2009 A DICIEMBRE 2010**

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	3,572,365,168.03	1,052,041,362.78	1,967,459,250.07	2,659,167,485.96	3,545,532,082.48
PRESTAMOS	3,179,482,278.97	927,130,700.30	1,738,076,357.09	2,350,491,829.16	3,128,921,641.17
DEPOSITOS	88,642,730.20	18,761,878.51	33,293,769.73	51,964,416.89	64,962,316.68
INVERSIONES	295,348,685.17	102,437,399.19	188,965,010.54	250,582,019.69	342,831,568.63
ARRENDAMIENTOS	6,762,744.87	3,282,519.68	6,302,542.76	4,997,743.40	7,569,530.47
OTROS	2,128,728.82	428,865.10	821,569.95	1,131,476.82	1,247,025.53
EGRESOS DE OPERACIONES	1,784,686,666.60	521,377,795.31	957,480,424.59	1,255,577,330.66	1,683,580,685.83
INTERESES PAGADOS	1,534,495,701.93	440,410,214.67	802,758,301.57	1,035,440,977.55	1,379,917,322.84
COMISIONES	250,190,964.67	80,967,580.64	154,722,123.02	220,136,353.11	303,663,362.99
INGRESO NETO DE INTERESES	1,787,678,501.43	530,663,567.47	1,009,978,825.48	1,403,590,155.30	1,861,951,396.65
OTROS INGRESOS	1,247,811,725.35	344,729,849.31	680,391,860.73	967,477,014.03	1,393,524,062.56
COMISIONES	781,535,362.40	219,927,972.51	435,051,852.46	614,916,150.06	863,665,650.37
OPERACIONES CON DIVISAS	28,489,833.23	5,904,757.06	14,892,974.37	25,391,728.89	33,482,411.59
DIVIDENDOS	10,072,605.55	5,007,700.32	7,107,300.62	8,102,446.51	11,778,601.53
OTROS INGRESOS	427,713,924.17	113,889,419.42	223,339,733.28	319,066,688.57	484,597,399.07
INGRESOS DE OPERACIONES	3,035,490,226.78	875,393,416.78	1,690,370,686.21	2,371,067,169.33	3,255,475,459.21
EGRESOS GENERALES	1,839,847,883.56	525,628,978.49	1,053,936,148.45	1,477,159,278.21	2,061,271,882.94
GASTOS ADMINISTRATIVOS	1,057,524,133.81	308,497,311.67	607,830,804.33	863,318,419.30	1,192,702,740.01
GASTOS GENERALES	180,291,636.66	50,703,194.21	100,677,941.39	138,032,306.91	192,994,293.37
GASTOS DE DEPRECIACION	114,339,436.33	37,303,790.70	68,597,937.71	93,465,320.23	132,652,020.64
OTROS GASTOS	487,692,676.76	129,124,681.91	276,829,465.02	382,343,231.77	542,922,828.92
UTILIDADES ANTES DE PROVISIONES	1,195,642,343.22	349,764,438.29	636,434,537.76	893,907,891.12	1,194,203,576.27
CUENTAS MALAS	453,618,020.32	71,405,898.37	138,330,012.89	183,652,729.82	261,573,825.01
UTILIDAD DEL PERIODO	742,024,322.90	278,358,539.92	498,104,524.87	710,255,161.30	932,629,751.26