

Banco Aliado, S.A.
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2009 A DICIEMBRE 2010
(En Balboas)

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	33,991,689.01	50,454,456.62	67,212,422.63	17,664,045.59	35,712,377.88
PRESTAMOS	27,665,785.99	40,775,701.79	54,567,663.79	15,034,706.16	30,567,104.90
DEPOSITOS	405,345.77	558,471.58	705,394.87	156,416.25	316,541.02
INVERSIONES	4,344,176.49	6,792,034.82	8,857,227.39	1,670,788.07	3,205,461.06
ARRENDAMIENTOS	1,576,380.76	2,328,248.43	3,082,136.58	802,135.11	1,623,270.90
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	23,881,527.76	35,981,283.88	48,169,204.98	12,471,836.89	25,246,909.99
INTERESES PAGADOS	22,859,212.79	34,364,899.65	45,968,472.24	11,871,286.64	23,903,840.28
COMISIONES	1,022,314.97	1,616,384.23	2,200,732.74	600,550.25	1,343,069.71
INGRESO NETO DE INTERESES	10,110,161.25	14,473,172.74	19,043,217.65	5,192,208.70	10,465,467.89
OTROS INGRESOS	3,990,080.42	5,375,769.37	7,817,253.12	4,380,626.29	7,384,112.38
COMISIONES	1,889,549.76	2,748,593.85	4,093,213.65	1,274,128.27	2,602,688.69
OPERACIONES CON DIVISAS	(13,111.24)	46,151.68	(29,497.36)	(21,052.07)	19,176.64
DIVIDENDOS	38,405.85	53,753.62	149,223.11	15,034.78	31,589.08
OTROS INGRESOS	2,075,236.05	2,527,270.22	3,604,313.72	3,112,515.31	4,730,657.97
INGRESOS DE OPERACIONES	14,100,241.67	19,848,942.11	26,860,470.77	9,572,834.99	17,849,580.27
EGRESOS GENERALES	5,032,534.23	6,795,998.71	8,942,776.92	1,792,489.36	5,678,121.61
GASTOS ADMINISTRATIVOS	4,117,686.23	5,357,503.08	6,953,722.53	1,330,517.45	4,674,267.49
GASTOS GENERALES	340,821.17	534,717.21	760,390.38	205,789.09	396,906.49
GASTOS DE DEPRECIACION	266,988.27	426,072.86	581,775.18	100,739.64	275,656.89
OTROS GASTOS	307,038.56	477,705.56	646,888.83	155,443.18	331,290.74
UTILIDADES ANTES DE PROVISIONES	9,067,707.44	13,052,943.40	17,917,693.85	7,780,345.63	12,171,458.66
CUENTAS MALAS	3,188,040.71	4,793,178.51	6,122,103.40	1,181,272.39	2,108,645.32
UTILIDAD DEL PERIODO	5,879,666.73	8,259,764.89	11,795,590.45	6,599,073.24	10,062,813.34