

**BNP Paribas Sucursal Panamá**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2009 A DICIEMBRE 2010**  
**( En Balboas)**

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	70,109,374.19	3,368,246.26	3,956,666.71	3,971,466.76	3,976,471.27
PRESTAMOS	65,355,103.71	2,935,195.65	3,336,118.15	3,333,700.86	3,333,700.86
DEPOSITOS	4,654,162.03	433,050.61	620,548.56	637,765.90	642,770.41
INVERSIONES	100,108.45	0.00	0.00	0.00	0.00
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	37,650,056.30	1,410,522.22	1,671,333.01	1,688,963.31	1,689,241.54
INTERESES PAGADOS	35,683,142.62	1,391,294.33	1,649,732.24	1,665,996.81	1,666,021.94
COMISIONES	1,966,913.68	19,227.89	21,600.77	22,966.50	23,219.60
INGRESO NETO DE INTERESES	32,459,317.89	1,957,724.04	2,285,333.70	2,282,503.45	2,287,229.73
OTROS INGRESOS	5,757,270.90	10,126,521.18	18,357,351.08	16,088,184.41	16,138,232.82
COMISIONES	5,727,573.98	1,875,563.76	10,106,994.90	16,088,184.41	16,138,232.82
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	29,696.92	8,250,957.42	8,250,356.18	0.00	0.00
INGRESOS DE OPERACIONES	38,216,588.79	12,084,245.22	20,642,684.78	18,370,687.86	18,425,462.55
EGRESOS GENERALES	27,379,836.67	4,003,577.62	6,309,920.70	7,740,715.22	8,433,750.63
GASTOS ADMINISTRATIVOS	24,951,155.24	3,575,993.23	5,515,142.00	6,761,090.17	7,263,628.36
GASTOS GENERALES	453,633.29	70,625.71	150,062.13	183,588.79	223,845.21
GASTOS DE DEPRECIACION	898,329.53	159,469.99	266,689.25	356,163.69	358,151.80
OTROS GASTOS	1,076,718.61	197,488.69	378,027.32	439,872.57	588,125.26
UTILIDADES ANTES DE PROVISIONES	10,836,752.12	8,080,667.60	14,332,764.08	10,629,972.64	9,991,711.92
CUENTAS MALAS	0.00	0.00	0.00	0.00	0.00
UTILIDAD DEL PERIODO	10,836,752.12	8,080,667.60	14,332,764.08	10,629,972.64	9,991,711.92