

**Banco Delta, S.A. (BMF)**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2009 A DICIEMBRE 2010**  
**( En Balboas )**

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	5,809,078.54	8,793,900.64	11,762,874.45	3,045,107.91	6,484,155.76
PRESTAMOS	5,282,883.25	7,904,077.82	10,506,369.62	2,637,743.89	5,447,464.71
DEPOSITOS	31,019.55	42,561.56	51,586.47	16,195.37	24,726.73
INVERSIONES	101,246.68	263,692.00	417,142.09	205,882.50	622,291.22
ARRENDAMIENTOS	393,929.06	583,569.26	787,776.27	185,286.15	389,673.10
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	3,058,344.28	4,652,059.51	6,115,327.56	1,466,139.39	2,953,020.63
INTERESES PAGADOS	3,002,863.05	4,559,541.15	6,000,699.94	1,437,482.41	2,887,751.45
COMISIONES	55,481.23	92,518.36	114,627.62	28,656.98	65,269.18
INGRESO NETO DE INTERESES	2,750,734.26	4,141,841.13	5,647,546.89	1,578,968.52	3,531,135.13
OTROS INGRESOS	1,711,320.93	2,452,351.86	3,420,238.32	857,787.44	1,843,500.02
COMISIONES	1,144,784.94	1,686,149.06	2,437,253.23	623,372.49	1,443,439.09
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	566,535.99	766,202.80	982,985.09	234,414.95	400,060.93
INGRESOS DE OPERACIONES	4,462,055.19	6,594,192.99	9,067,785.21	2,436,755.96	5,374,635.15
EGRESOS GENERALES	4,082,637.27	5,938,015.56	7,990,434.46	2,027,085.72	4,353,078.69
GASTOS ADMINISTRATIVOS	2,105,718.76	3,310,720.99	4,418,989.14	1,211,386.86	2,785,214.37
GASTOS GENERALES	487,713.12	736,653.27	999,422.53	260,875.88	425,806.55
GASTOS DE DEPRECIACION	421,119.51	570,234.51	732,894.73	129,924.27	263,906.45
OTROS GASTOS	1,068,085.88	1,320,406.79	1,839,128.06	424,898.71	878,151.32
UTILIDADES ANTES DE PROVISIONES	379,417.92	656,177.43	1,077,350.75	409,670.24	1,021,556.46
CUENTAS MALAS	323,880.93	602,630.84	691,739.18	340,875.24	729,910.43
UTILIDAD DEL PERIODO	55,536.99	53,546.59	385,611.57	68,795.00	291,646.03