

Mega International Commercial Bank Co. Ltd.
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2009 A DICIEMBRE 2010
(En Balboas)

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	8,694,947.07	2,499,902.97	5,171,334.20	8,132,806.68	11,461,656.97
PRESTAMOS	8,449,880.66	2,460,769.64	5,087,505.69	8,007,853.69	11,295,609.88
DEPOSITOS	245,066.41	39,133.33	83,828.51	124,952.99	166,047.09
INVERSIONES	0.00	0.00	0.00	0.00	0.00
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	1,748,522.12	364,393.60	721,117.49	1,114,558.95	1,534,634.87
INTERESES PAGADOS	1,463,794.43	289,639.36	613,781.01	963,566.79	1,346,986.89
COMISIONES	284,727.69	74,754.24	107,336.48	150,992.16	187,647.98
INGRESO NETO DE INTERESES	6,946,424.95	2,135,509.37	4,450,216.71	7,018,247.73	9,927,022.10
OTROS INGRESOS	2,332,187.69	591,019.23	1,194,399.64	2,013,770.65	2,768,453.30
COMISIONES	2,227,205.01	586,040.65	1,182,571.81	1,995,642.82	2,744,967.23
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	104,982.68	4,978.58	11,827.83	18,127.83	23,486.07
INGRESOS DE OPERACIONES	9,278,612.64	2,726,528.60	5,644,616.35	9,032,018.38	12,695,475.40
EGRESOS GENERALES	5,584,509.46	1,142,241.76	2,325,309.84	3,300,638.29	4,417,817.19
GASTOS ADMINISTRATIVOS	2,460,490.24	785,486.44	1,579,529.38	2,168,738.88	2,873,040.75
GASTOS GENERALES	852,002.73	212,838.76	417,084.78	610,085.79	829,855.22
GASTOS DE DEPRECIACION	124,151.68	19,548.92	62,983.81	105,995.84	149,579.65
OTROS GASTOS	2,147,864.81	124,367.64	265,711.87	415,817.78	565,341.57
UTILIDADES ANTES DE PROVISIONES	3,694,103.18	1,584,286.84	3,319,306.51	5,731,380.09	8,277,658.21
CUENTAS MALAS	478,840.92	215,025.51	393,089.88	657,735.29	825,782.99
UTILIDAD DEL PERIODO	3,215,262.26	1,369,261.33	2,926,216.63	5,073,644.80	7,451,875.22