

**MiBanco, S.A. BMF**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2009 A DICIEMBRE 2010**  
**( En Balboas)**

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	1,492,863.72	365,017.25	721,382.87	1,143,597.04	1,574,395.72
PRESTAMOS	1,409,734.55	361,519.00	711,020.51	1,121,671.75	1,538,206.95
DEPOSITOS	83,129.17	3,498.25	10,362.36	21,925.29	36,188.77
INVERSIONES	0.00	0.00	0.00	0.00	0.00
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	727,879.08	180,934.36	368,583.08	619,261.78	887,803.88
INTERESES PAGADOS	726,198.03	180,409.27	367,561.05	617,962.12	885,712.14
COMISIONES	1,681.05	525.09	1,022.03	1,299.66	2,091.74
INGRESO NETO DE INTERESES	764,984.64	184,082.89	352,799.79	524,335.26	686,591.84
OTROS INGRESOS	872,864.18	146,113.89	296,731.20	515,943.33	741,271.53
COMISIONES	634,304.37	119,513.93	238,931.80	402,781.63	584,010.54
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	238,559.81	26,599.96	57,799.40	113,161.70	157,260.99
INGRESOS DE OPERACIONES	1,637,848.82	330,196.78	649,530.99	1,040,278.59	1,427,863.37
EGRESOS GENERALES	1,298,763.25	317,251.57	800,014.62	1,126,229.22	1,502,435.32
GASTOS ADMINISTRATIVOS	831,865.65	213,338.02	545,196.15	721,449.60	925,745.62
GASTOS GENERALES	0.00	0.00	0.00	0.00	0.00
GASTOS DE DEPRECIACION	27,375.87	1,530.41	6,364.16	17,511.82	30,268.68
OTROS GASTOS	439,521.73	102,383.14	248,454.31	387,267.80	546,421.02
UTILIDADES ANTES DE PROVISIONES	339,085.57	12,945.21	(150,483.63)	(85,950.63)	(74,571.95)
CUENTAS MALAS	185,000.00	37,500.00	180,205.58	180,205.58	180,205.58
UTILIDAD DEL PERIODO	154,085.57	(24,554.79)	(330,689.21)	(266,156.21)	(254,777.53)