

Popular Bank Ltd., Inc.
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2009 A DICIEMBRE 2010
(En Balboas)

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	47,300,455.85	12,734,584.59	25,343,423.23	37,593,074.60	50,321,728.86
PRESTAMOS	46,252,573.62	12,142,233.15	24,151,377.41	35,954,080.42	47,985,492.41
DEPOSITOS	338,643.29	49,653.55	102,712.72	167,797.22	230,694.42
INVERSIONES	709,238.94	542,697.89	1,089,333.10	1,471,196.96	2,105,542.03
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	21,108,270.50	4,999,216.04	9,793,435.25	14,563,604.75	19,172,894.79
INTERESES PAGADOS	20,929,335.13	4,664,754.97	9,148,806.31	13,596,459.67	17,844,690.44
COMISIONES	178,935.37	334,461.07	644,628.94	967,145.08	1,328,204.35
INGRESO NETO DE INTERESES	26,192,185.35	7,735,368.55	15,549,987.98	23,029,469.85	31,148,834.07
OTROS INGRESOS	3,451,989.58	1,838,134.52	4,694,470.23	9,063,991.38	11,113,338.01
COMISIONES	2,636,048.08	1,186,099.67	1,980,757.51	5,546,471.01	7,264,477.37
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	3,822.47	0.00	0.00	0.00
OTROS INGRESOS	815,941.50	648,212.38	2,713,712.72	3,517,520.37	3,848,860.64
INGRESOS DE OPERACIONES	29,644,174.93	9,573,503.07	20,244,458.21	32,093,461.23	42,262,172.08
EGRESOS GENERALES	13,997,454.38	4,433,545.20	9,578,765.58	13,888,760.20	16,401,566.81
GASTOS ADMINISTRATIVOS	6,779,615.57	1,645,160.54	3,735,219.88	5,559,679.35	8,113,276.25
GASTOS GENERALES	1,037,452.49	145,437.11	309,335.22	547,280.23	780,256.35
GASTOS DE DEPRECIACION	377,384.49	148,172.84	303,694.18	472,476.65	643,809.83
OTROS GASTOS	5,803,001.83	2,494,774.71	5,230,516.30	7,309,323.97	6,864,224.38
UTILIDADES ANTES DE PROVISIONES	15,646,720.55	5,139,957.87	10,665,692.63	18,204,701.03	25,860,605.27
CUENTAS MALAS	1,901,955.61	552,727.28	793,601.02	1,144,131.92	3,567,336.59
UTILIDAD DEL PERIODO	13,744,764.94	4,587,230.59	9,872,091.61	17,060,569.11	22,293,268.68