

International Union Bank, S.A.
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2009 A DICIEMBRE 2010
(En Balboas)

	2009	2010			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	3,087,945.72	799,766.68	1,512,690.20	2,251,890.79	3,061,442.69
PRESTAMOS	904,612.08	287,011.42	513,343.75	690,840.40	858,656.04
DEPOSITOS	621,698.09	71,340.33	136,139.43	208,461.36	247,075.73
INVERSIONES	1,561,635.55	441,414.93	863,207.02	1,352,589.03	1,955,710.92
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	1,674,074.47	371,365.92	690,562.63	863,449.39	1,027,464.16
INTERESES PAGADOS	865,616.98	146,298.58	251,202.80	312,714.11	377,006.63
COMISIONES	808,457.49	225,067.34	439,359.83	550,735.28	650,457.53
INGRESO NETO DE INTERESES	1,413,871.25	428,400.76	822,127.57	1,388,441.40	2,033,978.53
OTROS INGRESOS	5,035,360.24	1,272,711.85	3,279,704.97	4,986,878.80	6,447,077.60
COMISIONES	3,984,502.77	872,174.98	1,446,316.20	1,745,566.58	2,032,732.73
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	1,050,857.47	400,536.87	1,833,388.77	3,241,312.22	4,414,344.87
INGRESOS DE OPERACIONES	6,449,231.49	1,701,112.61	4,101,832.54	6,375,320.20	8,481,056.13
EGRESOS GENERALES	3,434,232.87	1,014,300.74	2,498,768.60	3,446,988.01	4,345,268.02
GASTOS ADMINISTRATIVOS	2,548,615.17	684,927.47	1,951,993.13	2,745,937.61	3,474,858.21
GASTOS GENERALES	141,159.53	34,101.06	72,661.91	112,456.29	151,746.52
GASTOS DE DEPRECIACION	483,203.28	215,394.14	290,079.97	332,218.01	402,958.66
OTROS GASTOS	261,254.89	79,878.07	184,033.59	256,376.10	315,704.63
UTILIDADES ANTES DE PROVISIONES	3,014,998.62	686,811.87	1,603,063.94	2,928,332.19	4,135,788.11
CUENTAS MALAS	465,680.48	317,619.61	970,703.41	2,091,179.00	2,945,737.51
UTILIDAD DEL PERIODO	2,549,318.14	369,192.26	632,360.53	837,153.19	1,190,050.60