

**SISTEMA BANCARIO NACIONAL
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2010 A DICIEMBRE 2011**

	2010	2011			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	3,537,334,235.70	1,122,154,509.84	2,093,654,109.72	2,733,398,428.80	3,436,552,866.25
PRESTAMOS	3,125,270,674.58	978,615,025.75	1,833,315,947.60	2,402,279,821.83	2,987,353,748.77
DEPOSITOS	65,814,747.68	19,192,974.52	32,028,948.20	42,044,820.68	56,694,706.49
INVERSIONES	337,432,257.44	119,592,213.81	220,209,301.20	282,314,571.36	382,269,055.96
ARRENDAMIENTOS	7,569,530.47	4,642,736.98	7,965,729.49	6,591,381.04	9,893,927.59
OTROS	1,247,025.53	111,558.78	134,183.23	167,833.89	341,427.44
EGRESOS DE OPERACIONES	1,677,308,640.90	524,402,458.97	918,964,027.91	1,152,528,150.95	1,562,242,751.37
INTERESES PAGADOS	1,376,065,103.84	425,361,975.30	736,309,169.81	900,971,535.49	1,226,200,123.47
COMISIONES	301,243,537.06	99,040,483.67	182,654,858.10	251,556,615.46	336,042,627.90
INGRESO NETO DE INTERESES	1,860,025,594.80	597,752,050.87	1,174,690,081.81	1,580,870,277.85	1,874,310,114.88
OTROS INGRESOS	1,371,696,325.81	407,540,580.27	834,076,706.81	1,119,692,093.22	1,456,253,149.54
COMISIONES	854,884,406.26	264,795,622.75	535,934,403.21	707,210,757.13	913,779,552.45
OPERACIONES CON DIVISAS	33,752,973.93	10,345,925.94	19,878,124.89	24,715,339.44	33,744,284.63
DIVIDENDOS	10,981,589.58	3,749,219.55	9,193,104.03	7,421,793.37	6,213,046.74
OTROS INGRESOS	472,077,356.04	128,649,812.03	269,071,074.68	380,344,203.28	502,516,265.72
INGRESOS DE OPERACIONES	3,231,721,920.61	1,005,292,631.14	2,008,766,788.62	2,700,562,371.07	3,330,563,264.42
EGRESOS GENERALES	2,047,891,784.92	624,433,112.86	1,164,467,353.14	1,604,577,207.60	2,030,515,307.81
GASTOS ADMINISTRATIVOS	1,184,550,815.71	371,583,097.02	680,371,640.04	933,295,908.81	1,205,028,963.04
GASTOS GENERALES	190,429,486.03	58,074,181.28	110,898,078.95	151,684,033.04	190,611,772.01
GASTOS DE DEPRECIACION	130,094,898.57	38,791,410.15	71,937,362.39	94,731,441.04	115,898,937.47
OTROS GASTOS	542,816,584.61	155,984,424.41	301,260,271.76	424,865,824.71	518,975,635.29
UTILIDADES ANTES DE PROVISIONES	1,183,830,135.69	380,859,518.28	844,299,435.48	1,095,985,163.47	1,300,047,956.61
CUENTAS MALAS	256,516,502.98	70,005,615.76	142,274,330.47	173,109,383.09	232,270,937.96
UTILIDAD DEL PERIODO	927,313,632.71	310,853,902.52	702,025,105.01	922,875,780.38	1,067,777,018.65