

Banco La Hipotecaria, S. A.
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2010 A DICIEMBRE 2011
(En Balboas)

	2010	2011			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	14,291,815.14	2,496,451.23	4,867,789.62	8,384,863.78	10,909,512.38
PRESTAMOS	12,398,528.08	1,919,589.66	3,930,255.90	6,046,147.34	8,284,771.89
DEPOSITOS	55,796.72	10,337.25	20,369.18	26,798.72	31,678.56
INVERSIONES	1,837,490.34	566,524.32	917,164.54	2,311,917.72	2,593,061.93
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	12,581,777.85	1,855,817.04	3,724,838.97	5,412,934.71	6,927,773.70
INTERESES PAGADOS	10,011,935.54	1,630,129.55	3,270,160.15	4,767,932.42	6,095,717.29
COMISIONES	2,569,842.31	225,687.49	454,678.82	645,002.29	832,056.41
INGRESO NETO DE INTERESES	1,710,037.29	640,634.19	1,142,950.65	2,971,929.07	3,981,738.68
OTROS INGRESOS	5,065,851.09	1,851,001.42	3,144,947.62	3,419,091.66	4,773,383.56
COMISIONES	2,154,727.46	591,612.99	1,182,298.45	1,888,827.96	2,610,043.45
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	2,911,123.63	1,259,388.43	1,962,649.17	1,530,263.70	2,163,340.11
INGRESOS DE OPERACIONES	6,775,888.38	2,491,635.61	4,287,898.27	6,391,020.73	8,755,122.24
EGRESOS GENERALES	5,259,788.25	1,965,065.31	3,535,322.67	5,209,152.97	7,080,724.88
GASTOS ADMINISTRATIVOS	3,405,145.87	1,393,271.95	2,343,567.44	3,386,118.58	4,499,870.40
GASTOS GENERALES	452,052.90	163,497.43	360,361.23	540,617.94	770,880.17
GASTOS DE DEPRECIACION	215,629.94	63,213.81	124,478.60	189,248.93	254,167.94
OTROS GASTOS	1,186,959.54	345,082.12	706,915.40	1,093,167.52	1,555,806.37
UTILIDADES ANTES DE PROVISIONES	1,516,100.13	526,570.30	752,575.60	1,181,867.76	1,674,397.36
CUENTAS MALAS	0.00	0.00	0.00	0.00	0.00
UTILIDAD DEL PERIODO	1,516,100.13	526,570.30	752,575.60	1,181,867.76	1,674,397.36