

**BANCA INTERNACIONAL**  
**ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS**  
**DE DICIEMBRE 2014 A DICIEMBRE 2015**

	2014	2015			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	912,827,592.53	230,031,857.71	461,783,247.17	700,458,200.03	943,084,715.53
PRESTAMOS	802,337,592.40	202,590,524.29	406,927,025.09	615,054,719.84	828,607,482.62
DEPOSITOS	18,104,283.46	5,129,810.15	9,854,325.74	15,964,525.48	22,255,353.95
INVERSIONES	67,209,537.29	16,366,469.75	33,287,322.26	51,595,460.88	68,437,112.51
ARRENDAMIENTOS	25,176,179.38	5,945,053.52	11,714,210.14	17,842,456.67	23,783,305.85
OTROS	0.00	0.00	363.94	1,037.16	1,460.60
EGRESOS DE OPERACIONES	557,845,297.62	136,627,900.61	268,155,041.84	411,733,696.25	557,488,085.92
INTERESES PAGADOS	517,662,618.38	124,847,128.75	252,079,139.71	381,374,195.71	517,947,727.33
COMISIONES	40,182,679.24	11,780,771.86	16,075,902.13	30,359,500.54	39,540,358.59
INGRESO NETO DE INTERESES	354,982,294.91	93,403,957.10	193,628,205.33	288,724,503.78	385,596,629.61
OTROS INGRESOS	210,959,238.05	46,359,883.10	100,329,684.44	149,759,751.32	182,727,767.21
COMISIONES	113,602,777.23	31,147,278.20	57,873,004.41	88,484,211.33	114,302,151.64
OPERACIONES CON DIVISAS	3,373,247.60	1,120,048.98	1,832,595.49	2,073,687.41	3,667,229.81
DIVIDENDOS	10,866,275.75	1,416.02	6,314,825.49	6,316,241.52	6,573,098.88
OTROS INGRESOS	83,116,937.47	14,091,139.90	34,309,259.05	52,885,611.06	58,185,286.88
INGRESOS DE OPERACIONES	565,941,532.96	139,763,840.20	293,957,889.77	438,484,255.10	568,324,396.82
EGRESOS GENERALES	290,249,104.16	74,906,915.85	152,490,519.54	224,515,028.97	305,693,318.29
GASTOS ADMINISTRATIVOS	184,711,622.35	49,455,875.21	98,311,689.37	142,918,041.03	196,170,914.23
GASTOS GENERALES	27,478,240.65	6,574,372.49	13,341,534.52	19,476,237.27	25,877,527.72
GASTOS DE DEPRECIACION	21,429,963.10	5,733,340.44	11,155,785.40	18,582,577.57	24,604,270.22
OTROS GASTOS	56,629,278.06	13,143,327.71	29,681,510.25	43,538,173.10	59,040,606.12
UTILIDADES ANTES DE PROVISIONES	275,692,428.80	64,856,924.35	141,467,370.23	213,969,226.13	262,631,078.53
CUENTAS MALAS	47,918,031.04	6,108,796.75	20,611,245.40	41,787,155.94	62,609,057.48
UTILIDAD DEL PERIODO	227,774,397.76	58,748,127.60	120,856,124.83	172,182,070.19	200,022,021.05