

**BANCO LA HIPOTECARIA, S. A.**  
**ESTADO DE RESULTADO CONSOLIDADO DE SUBSIDIARIAS**  
**A DICIEMBRE 2015**

	2014	2015			
	TRIMESTRE IV	TRIMESTRE I	TRIMESTRE II	TRIMESTRE III	TRIMESTRE IV
INGRESO POR INTERESES	26,872,596.75	7,076,229.93	14,658,136.13	22,621,412.05	31,454,301.72
PRESTAMOS	24,225,423.11	6,303,497.66	13,083,539.31	20,393,476.05	28,177,335.92
DEPOSITOS	270,453.39	33,016.43	86,198.94	119,214.34	221,889.21
INVERSIONES	2,376,720.25	739,715.84	1,488,397.88	2,108,721.66	3,055,076.59
ARRENDAMIENTOS	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00
EGRESOS DE OPERACIONES	17,539,721.44	4,396,153.34	9,185,527.25	14,402,525.94	20,005,497.19
INTERESES PAGADOS	15,250,936.24	4,050,083.84	8,451,851.56	13,176,644.98	18,180,842.64
COMISIONES	2,288,785.20	346,069.50	733,675.69	1,225,880.96	1,824,654.55
INGRESO NETO DE INTERESES	9,332,875.31	2,680,076.59	5,472,608.88	8,218,886.11	11,448,804.53
OTROS INGRESOS	9,958,123.75	2,111,496.73	4,080,423.21	6,257,973.27	9,001,269.38
COMISIONES	5,085,776.12	1,245,672.98	2,495,603.63	3,888,486.35	5,281,852.18
OPERACIONES CON DIVISAS	0.00	0.00	0.00	0.00	0.00
DIVIDENDOS	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS	4,872,347.63	865,823.75	1,584,819.58	2,369,486.92	3,719,417.20
INGRESOS DE OPERACIONES	19,290,999.06	4,791,573.32	9,553,032.09	14,476,859.38	20,450,073.91
EGRESOS GENERALES	15,718,357.08	4,010,253.64	9,478,431.69	13,610,532.35	18,078,047.35
GASTOS ADMINISTRATIVOS	10,532,310.87	2,892,932.31	5,774,740.72	8,589,248.74	11,727,506.88
GASTOS GENERALES	1,759,345.78	307,578.84	698,732.68	1,129,463.33	1,534,549.54
GASTOS DE DEPRECIACION	403,945.27	124,608.19	250,164.13	371,836.94	493,526.53
OTROS GASTOS	3,022,755.16	685,134.30	2,754,794.16	3,519,983.34	4,322,464.40
UTILIDADES ANTES DE PROVISIONES	3,572,641.98	781,319.68	74,600.40	866,327.03	2,372,026.56
CUENTAS MALAS	0.00	0.00	0.00	0.00	0.00
UTILIDAD DEL PERIODO	3,572,641.98	781,319.68	74,600.40	866,327.03	2,372,026.56