

**SISTEMA BANCARIO NACIONAL
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2016 A DICIEMBRE 2017**

	2016	2017			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	5,205,572,953.69	1,823,807,890.06	3,315,498,058.21	4,159,938,157.62	5,580,124,485.06
PRESTAMOS	4,598,829,504.41	1,616,153,836.44	2,934,550,791.66	3,678,542,585.49	4,938,627,592.87
DEPOSITOS	113,859,653.54	37,011,001.98	71,795,036.20	102,724,065.81	132,728,790.74
INVERSIONES	490,990,221.13	169,705,918.26	307,702,092.50	377,805,222.57	507,559,603.64
ARRENDAMIENTOS	926,340.90	837,836.87	1,152,240.56	442,338.94	629,053.88
OTROS	967,233.71	99,296.51	297,897.29	423,944.81	579,443.93
EGRESOS DE OPERACIONES	2,495,622,883.88	921,217,703.68	1,646,814,276.17	2,023,923,618.72	2,719,808,627.85
INTERESES PAGADOS	1,931,516,611.24	748,105,468.51	1,319,616,990.91	1,549,873,582.43	2,115,177,572.37
COMISIONES	564,106,272.64	173,112,235.17	327,197,285.26	474,050,036.29	604,631,055.48
INGRESO NETO DE INTERESES	2,709,950,069.80	902,590,186.37	1,668,683,782.04	2,136,014,538.89	2,860,315,857.20
OTROS INGRESOS	1,974,791,313.30	607,340,374.81	1,203,296,289.20	1,662,286,368.22	2,170,384,105.69
COMISIONES	1,009,770,021.94	349,877,738.20	659,836,455.66	843,020,682.31	1,069,989,329.06
OPERACIONES CON DIVISAS	125,847,235.39	43,041,591.44	94,860,822.33	130,541,175.41	164,851,948.33
DIVIDENDOS	14,233,857.83	2,623,675.96	5,097,747.14	11,114,829.29	18,253,085.35
OTROS INGRESOS	824,940,198.14	211,797,369.21	443,501,264.07	677,609,681.21	917,289,742.95
INGRESOS DE OPERACIONES	4,684,741,383.10	1,509,930,561.18	2,871,980,071.24	3,798,300,907.11	5,030,699,962.90
EGRESOS GENERALES	2,760,706,697.62	884,577,246.19	1,635,914,808.83	2,173,553,021.21	2,877,328,820.43
GASTOS ADMINISTRATIVOS	1,720,982,962.17	561,574,351.58	1,043,101,107.83	1,381,981,272.25	1,814,376,166.91
GASTOS GENERALES	250,202,542.56	75,272,359.69	142,207,639.07	193,041,086.21	254,855,591.23
GASTOS DE DEPRECIACION	185,420,486.10	63,921,821.11	116,414,496.10	148,156,071.14	199,772,096.64
OTROS GASTOS	604,100,706.79	183,808,713.81	334,191,565.83	450,374,591.61	608,324,965.65
UTILIDADES ANTES DE PROVISIONES	1,924,034,685.48	625,353,314.99	1,236,065,262.41	1,624,747,885.90	2,153,371,142.46
CUENTAS MALAS	627,961,335.36	178,660,459.83	364,255,199.69	501,477,281.81	624,709,070.34
UTILIDAD DEL PERIODO	1,296,073,350.12	446,692,855.16	871,810,062.72	1,123,270,604.09	1,528,662,072.12