

SISTEMA BANCARIO NACIONAL
ESTADO DE RESULTADOS CONSOLIDADO DE SUBSIDIARIAS
DE DICIEMBRE 2019 A DICIEMBRE 2020

	2019	2020			
	Trimestre IV	Trimestre I	Trimestre II	Trimestre III	Trimestre IV
INGRESO POR INTERESES	6,499,572,721.46	2,180,548,863.41	3,894,670,081.84	4,694,499,234.27	5,980,840,505.75
PRESTAMOS	5,643,002,863.04	1,913,779,008.36	3,438,823,967.89	4,142,728,565.90	5,273,741,804.47
DEPOSITOS	209,437,673.82	57,927,599.78	78,708,020.64	81,961,236.79	85,278,895.43
INVERSIONES	635,600,454.44	205,537,165.68	370,945,725.90	461,600,356.21	610,151,265.73
ARRENDAMIENTOS	10,547,711.73	3,172,998.81	5,805,026.19	7,620,684.79	10,255,456.67
OTROS	984,018.44	132,090.78	387,341.22	588,390.58	1,413,083.45
EGRESOS DE OPERACIONES	2,993,720,619.56	1,126,174,289.15	1,899,445,670.69	2,123,312,567.75	2,771,832,280.94
INTERESES PAGADOS	2,691,376,443.68	1,009,549,003.34	1,722,830,959.07	1,927,822,085.01	2,501,335,248.03
COMISIONES	302,344,175.87	116,625,285.81	176,614,711.62	195,490,482.74	270,497,032.91
INGRESO NETO DE INTERESES	3,505,852,101.91	1,054,374,574.26	1,995,224,411.15	2,571,186,666.52	3,209,008,224.81
OTROS INGRESOS	2,038,793,478.00	615,575,580.30	1,005,733,167.29	1,364,136,659.38	1,840,072,449.15
COMISIONES	789,029,224.34	292,033,839.27	434,420,597.01	480,598,243.85	630,948,320.26
OPERACIONES CON DIVISAS	117,418,526.57	55,994,817.89	57,443,710.95	111,510,428.41	154,757,335.90
DIVIDENDOS	30,168,197.83	3,674,538.70	6,745,514.30	8,484,513.63	354,132,483.36
OTROS INGRESOS	1,102,177,529.26	263,872,384.44	507,123,345.03	763,543,473.49	700,234,309.63
INGRESOS DE OPERACIONES	5,544,645,579.91	1,669,950,154.56	3,000,957,578.44	3,935,323,325.90	5,049,080,673.96
EGRESOS GENERALES	3,138,150,642.48	985,443,378.38	1,704,825,378.77	2,171,510,605.28	2,756,389,483.24
GASTOS ADMINISTRATIVOS	1,971,784,972.02	639,586,663.54	1,097,059,690.53	1,399,258,628.67	1,719,600,712.73
GASTOS GENERALES	272,908,238.06	74,015,775.27	121,246,081.44	146,313,836.73	190,262,798.88
GASTOS DE DEPRECIACION	270,767,844.20	89,244,728.62	164,629,699.56	207,307,529.45	272,594,826.22
OTROS GASTOS	622,689,588.20	182,596,210.95	321,889,907.24	418,630,610.43	573,931,145.41
UTILIDADES ANTES DE PROVISIONES	2,406,494,937.43	684,506,776.18	1,296,132,199.66	1,763,812,720.61	2,292,691,190.71
CUENTAS MALAS	851,504,820.86	279,281,999.78	671,905,205.34	968,081,094.81	1,399,884,507.92
UTILIDAD DEL PERIODO	1,554,990,116.57	405,224,776.40	624,226,994.32	795,731,625.80	892,806,682.79